

Information required to be published by the Public Services Reform (Scotland) Act 2010

Statement of Expenditure for 12 months ended 31 March 2025

	<u>£000</u>
Public Relations	32.5
Overseas Travel	92.8
Entertainment	7.5
Consultancy	-

Net Payments with a Value in excess of £25,000

Subject Matter	Amount	Date	Payee
Legal Expenses	26,350.00	31/12/2024	CMS CAMERON MCKENNA NABARRO OLSWANG LLP
Legal Expenses	25,442.80	30/11/2024	CMS CAMERON MCKENNA NABARRO OLSWANG LLP
Other Professional Fees	25,727.50	25/02/2025	Connect Publications (Scotland) Limited
Other Professional Fees	25,759.50	19/06/2024	Connect Publications (Scotland) Limited
Grants to Outside Bodies	43,058.52	25/02/2025	University of Glasgow
Grants to Outside Bodies	27,385.76	17/10/2024	Stirling University
Grants to Outside Bodies	25,199.28	02/08/2024	Stirling University
Grants to Outside Bodies	26,224.70	08/05/2024	University of Glasgow
Hospitality	25,260.20	25/10/2024	WILDE THYME LTD
Advertising	45,833.33	18/03/2025	Edinburgh Trams Ltd
Electricity	82,273.17	04/03/2025	EDF ENERGY LTD
Electricity	41,263.92	03/03/2025	EDF ENERGY LTD
Electricity	39,487.98	03/03/2025	EDF ENERGY LTD
Electricity	92,326.07	04/02/2025	EDF ENERGY LTD
Electricity	40,624.89	03/02/2025	EDF ENERGY LTD
Electricity	45,378.46	03/02/2025	EDF ENERGY LTD
Electricity	43,157.99	02/01/2025	EDF ENERGY LTD
Electricity	34,051.76	02/01/2025	EDF ENERGY LTD
Electricity	85,038.39	02/01/2025	EDF ENERGY LTD
Electricity	81,888.48	02/12/2024	EDF ENERGY LTD
Electricity	43,670.19	02/12/2024	EDF ENERGY LTD
Electricity	27,242.35	02/12/2024	EDF ENERGY LTD
Electricity	41,499.76	01/11/2024	EDF ENERGY LTD
Electricity	81,614.91	01/11/2024	EDF ENERGY LTD
Electricity	76,988.36	01/10/2024	EDF ENERGY LTD
Electricity	40,438.45	01/10/2024	EDF ENERGY LTD
Electricity	116,920.14	02/09/2024	EDF ENERGY LTD
Electricity	54,385.36	02/09/2024	EDF ENERGY LTD
Electricity	86,189.33	01/08/2024	EDF ENERGY LTD
Electricity	42,340.14	01/08/2024	EDF ENERGY LTD
Electricity	39,342.35	01/07/2024	EDF ENERGY LTD
Electricity	83,006.24	01/07/2024	EDF ENERGY LTD
Electricity	43,308.55	03/06/2024	EDF ENERGY LTD
Electricity	82,026.57	03/06/2024	EDF ENERGY LTD
Electricity	41,399.83	01/05/2024	EDF ENERGY LTD
Electricity	84,192.58	01/05/2024	EDF ENERGY LTD
Electricity	38,832.07	03/04/2024	EDF ENERGY LTD
Electricity	71,113.15	03/04/2024	EDF ENERGY LTD

Gas	48,412.98	11/01/2025	Total Energies
Gas	29,210.98	09/11/2024	Total Energies
Water	46,966.70	01/06/2024	Business Stream
Property Rents	26,325.00	01/11/2024	National Trust for Scotland
Equipment	117,600.00	26/03/2025	FES FM Ltd
Equipment	26,840.00	26/03/2025	FES FM Ltd
Radio Carbon Dating	29,776.00	27/03/2024	SUERC
Collections Removals	60,925.00	24/11/2024	CROWN FINE ART LTDN
Contractors Others	30,000.00	20/01/2025	SOCIETY OF ANTIQUARIES OF SCOTLAND
Temporary Exhibition Costs	72,848.00	09/12/2024	Barbican Centre
Temporary Exhibition Costs	27,160.00	05/12/2024	Eastern Photocolour Ltd
Temporary Exhibition Costs	30,000.00	28/06/2024	Eastern Photocolour Ltd
Hardware < £5k	25,010.70	07/01/2025	HP INC UK LIMITED
IT Annual Software Subscript	29,125.42	03/02/2025	IRIS Software Limited
General Maintenance	56,000.00	26/03/2025	Edinburgh Granite & Marble Ltd
General Maintenance	56,628.52	26/03/2025	FES FM Ltd
General Maintenance	56,628.52	28/02/2025	FES FM Ltd
General Maintenance	56,628.52	27/01/2025	FES FM Ltd
General Maintenance	56,628.52	20/12/2024	FES FM Ltd
General Maintenance	56,628.52	26/11/2024	FES FM Ltd
General Maintenance	56,628.52	30/10/2024	FES FM Ltd
General Maintenance	26,557.92	15/10/2024	FES FM Ltd
General Maintenance	27,397.48	30/09/2024	FES FM Ltd
General Maintenance	56,628.52	27/09/2024	FES FM Ltd
General Maintenance	56,628.52	26/08/2024	FES FM Ltd
General Maintenance	56,628.52	08/08/2024	FES FM Ltd
General Maintenance	56,628.52	28/06/2024	FES FM Ltd
General Maintenance	30,623.39	13/06/2024	FES FM Ltd
General Maintenance	56,628.52	30/04/2024	FES FM Ltd
General Maintenance	56,628.52	27/05/2024	FES FM Ltd
Buildings - Construction	44,000.00	27/03/2025	JOHNSON CONTROLS BUILDING EFFICIENCY
Buildings - Construction	53,372.70	26/03/2025	FES FM Ltd
Buildings - Construction	32,794.00	24/03/2025	Traquair Paving Restoration & Installation
Buildings - Construction	27,158.00	07/03/2025	ATRIUM LTD
Buildings - Construction	25,380.00	07/03/2025	Bankhead Wood Making
Buildings - Construction	26,623.00	17/02/2025	Traquair Paving Restoration & Installation
Buildings - Construction	31,144.35	04/02/2025	John G Mackintosh t/a JGM
Buildings - Construction	35,000.00	28/01/2025	JOHNSON CONTROLS BUILDING EFFICIENCY
Buildings - Construction	70,988.54	23/01/2025	John G Mackintosh t/a JGM
Buildings - Construction	47,358.60	31/12/2024	Traquair Paving Restoration & Installation
Buildings - Construction	567,560.63	09/12/2024	John G Mackintosh t/a JGM
Buildings - Construction	34,400.00	20/11/2024	Bankhead Wood Making
Buildings - Construction	211,999.83	31/10/2024	John G Mackintosh t/a JGM
Buildings - Construction	30,000.00	31/10/2024	Bankhead Wood Making
Buildings - Construction	51,103.55	30/09/2024	John G Mackintosh t/a JGM
Buildings - Construction	33,889.36	30/09/2024	FES FM Ltd
Buildings - Construction	47,318.11	30/09/2024	FES FM Ltd
Buildings - Construction	37,638.61	30/09/2024	FES FM Ltd
Buildings - Construction	30,000.00	27/09/2024	Bankhead Wood Making
Buildings - Construction	34,594.98	27/08/2024	John G Mackintosh t/a JGM
Buildings - Construction	26,800.00	29/05/2024	Bankhead Wood Making
Buildings - Construction	27,584.00	15/04/2024	Traquair Paving Restoration & Installation

Buildings - Construction	33,250.00	08/04/2024	Traquair Paving Restoration & Installation
Buildings - Construction	26,000.00	05/04/2024	Bankhead Wood Making
Buildings - Fees - Quantity S	45,540.00	31/07/2024	THOMSON GRAY LTD
Plant > £5k	49,500.00	17/03/2025	INDUSTRIAL ACCESS SYSTEMS LTD
Plant > £5k	64,500.00	19/02/2025	INDUSTRIAL ACCESS SYSTEMS LTD
Photo Equipt> £5k	52,518.76	11/03/2025	WEX PHOTOGRAPHIC